

ATTACHMENT A

Utility Department Fee Schedule

To be reviewed each Fiscal Year

Water/Sewer Rates – By Ordinance

Water/Sewer Capacity Fees – By Ordinance

Turn On **\$25.00** water/sewer

Turn Off **\$25.00** water/sewer

Turn Off Disconnect **\$50.00** water/sewer

Turn On **After 3PM weekdays, weekends, and holiday's \$50.00** water/sewer

Late Fee **\$4.00**

Insufficient Fund Charge (Bad Check) **\$50.00**

Meter Reading Charge **\$30.00** (re-read)

Residential Water Deposit **\$60.00**

Residential Sewer Deposit **\$60.00**

Reclaimed Water Deposit **\$0.00**

Commercial Reclaimed Water Deposit **\$0.00**

Meter cost – See Meter Install Fees

Meter installation charge – See Meter Install Fees

Sewer Install Charge – See Sewer Service Install Fees

Testing meters **\$125.00**

Administration Fee **10% of Cost**

Fire sprinkler Fee, 500 or less **\$3.00** per month

>500 Fire sprinkler Fee, each head **\$3.00** per month

Utilities Consultant Review Fee – Cost of review plus Administration Fee

Interdepartmental Utility Review Fee - < 50 units **\$250.00**, ≥ 50 units **\$500.00**

Cost Recovery Fee – See Cost Recovery Fee

Hydrant Meter Security Deposit (NOT account deposit)

Meter	715.00
Fittings/Materials	300.00
Backflow Preventer	480.00
TOTAL:	\$1,495.00

Cost Recovery:

Purpose

Providing a guideline for recovering costs associated with repair, replacement, and/or installation/removal, etc. of the City of Zephyrhills (City) Utility Department (Department) materials, equipment, and labor.

Analysis

Occasionally, City personnel are contacted via emergency phone, regular phone, email, etc. to respond to a water or sewer leak or break, fire hydrant damage, etc., due to an accident, vandalism, natural causes, material failure, etc., prior to, during, or after normal working hours. Additionally, City personnel are contacted about water and/or sewer line breaks, leaks, etc. at places we provide utility services to but are not responsible for the maintenance of. Such as the Valleydale Resident Owned (RO) Mobile Home Park, Winter's Mobile Home Park, etc. Department materials, equipment, and labor could be utilized to correct the previously mentioned conditions.

With costs/charges in place there would be a form of continuity so the City would be able to recover all costs relating to the above. Requesting reimbursement from an insurance company, resident, or other organization to recover all costs would be known and equal among situations/conditions, and should be unchallenged if/when questioned by an organization, attorney, courts, etc. An itemized list of charges will be completed as soon as reasonably possible prior to any work commencing or within a reasonable time after.

Costs/Charges

- Normal Working Hours - Monday through Friday, 7am-3:30pm, excluding City Holidays.
- Non-Normal Working Hour charges are to be calculated at 1 ½ (one and one half) times the Normal Working Hour Rates.
- Minimum 1 (one) hour charge beginning at time of call out, and ending at completion of task, such as the return of vehicles and/or equipment and/or personnel to starting location.

Employee:

- Normal working hour rate - **\$25.00** per hour, per employee. Charged in half-hour increments.

Equipment (employee NOT included in cost):

- Vehicles (car, standard and/or utility truck, or similar) **\$20.00** per hour, per vehicle. Charged in half-hour increments.
- Specialty Vehicles (Crane Truck, TV Truck, Flat Bed Truck, or similar) **\$75.00** per hour. Charged in half-hour increments.
- Heavy Equipment (VacCon, Mini-Excavator, Backhoe, Loader, or similar) **\$100.00** per hour, per piece of equipment. Charged in half-hour increments.

Materials:

- All materials used for repair, replacement, etc. shall be charged to the organization, resident, insurance company, etc. at the City's cost(s), plus **10%** (ten percent) for Administration Fee.

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