

**City of Zephyrhills Utilities Department  
Water / Sewer / Reclaimed Capacity Fee(s) and Installation Fees(s)  
FY20 (October 1, 2020 thru September 30, 2021)**

**A. Installation and Capacity Fee(s) – Water**

See Building Dept. for Permits / Capacity Fees. See Utilities Dept. for availability

All meters prices are based on a ¾" residential...if the customer requires a larger meter, prices may increase (see Meter Install Fee Schedule).

Residential - Single Family:	In City	Outside City
Capacity Fee	\$1,010.00	\$1,262.50
Meter & Installation	\$732.71	\$732.71
Deposit	\$60.00	\$60.00
*Turn On Fee	\$25.00	\$25.00
Total	\$1,827.71	\$2,080.21

RV/Travel Trailer:	In City	Outside City
Capacity Fee	\$252.50	\$315.63
Meter & Installation	\$732.71	\$732.71
Deposit	\$60.00	\$60.00
*Turn On Fee	\$25.00	\$25.00
Total	\$1,070.21	\$1,133.34

<sup>1</sup> Apartment:	In City	Outside City
Capacity Fee	\$707.00	\$883.75
Meter & Installation	\$732.71	\$732.71
Deposit	\$60.00	\$60.00
*Turn On Fee	\$25.00	\$25.00
Total	\$1,524.71	\$1,701.46

Duplex (per unit):	In City	Outside City
Capacity Fee	\$959.50	\$1,199.38
Meter & Installation	\$732.71	\$732.71
Deposit	\$60.00	\$60.00
*Turn On Fee	\$25.00	\$25.00
Total	\$1,777.21	\$2,017.09

Commercial / Business:	In City	Outside City
Capacity Fee	See Building Dept.	See Building Dept.
Meter & Installation	See Building Dept.	See Building Dept.
Deposit	Min. \$120.00	Min.\$120.00
*Turn On Fee	\$25.00	\$25.00
Total	Variable	Variable

Mobile Home:	In City	Outside City
Capacity Fee	\$505.00	\$631.25
Meter & Installation	\$732.71	\$732.71
Deposit	\$60.00	\$60.00
*Turn On Fee	\$25.00	\$25.00
Total	\$1,322.71	\$1,448.96

\*Fee will be waived if water turned on at time of installation/account set up

**B. Installation and Capacity Fee(s) – Potable Irrigation meter or Reclaimed Water meter**

See Building Dept. for Permits / Capacity Fees. See Utilities Dept. for availability

All meters prices are based on a ¾" residential...if the customer requires a larger meter, prices may increase (see Meter Price Schedule).

Potable Irrigation Meter:	In City	Outside City
Capacity Fee	\$1,010.00	\$1,262.50
Meter & Installation	\$732.71	\$732.71
Deposit		
Total	\$1,742.71	\$1,995.21

Reclaimed Water Meter:	In City	Outside City
Capacity Fee	\$175.00	\$218.75
Meter & Installation	\$732.71	\$732.71
Deposit		
Total	\$907.71	\$951.46

**C. Installation and Capacity Fee(s) – Sewer System**

Permits / Capacity Fees...See Building Dept. Availability...See Utilities Dept.

Installation fees may vary dependent upon location and accessibility. Cost will be field verified. (See Sewer Installation Fee Schedule)

Residential (Single Family):	In City	Outside City
Capacity Fee	\$2,090.00	\$2,612.50
Installation Fee/Min	\$1,970.00	\$1,970.00
Deposit	\$60.00	\$60.00
Total	\$4,120.00	\$4,642.50

<sup>1,2</sup> RV/Travel Trailer:	In City	Outside City
Capacity Fee	\$522.50	\$653.13
Installation Fee/Min	\$1,970.00	\$1,970.00
Deposit	\$60.00	\$60.00
Total	\$2,552.50	\$2,683.13

Duplex (per unit):	In City	Outside City
Capacity Fee	\$1,985.50	\$2,481.88
Installation Fee/Min	\$1,970.00	\$1,970.00
Deposit	\$60.00	\$60.00
Total	\$4,015.50	\$4,511.88

<sup>1</sup> Apartment:	In City	Outside City
Capacity Fee	\$1,463.00	\$1,828.75
Installation Fee/Min	\$1,970.00	\$1,970.00
Deposit	\$60.00	\$60.00
Total	\$3,493.00	\$3,858.75

<sup>1</sup> Mobile Home:	In City	Outside City
Capacity Fee	\$1,045.00	\$1,306.25
Installation Fee/Min	\$1,970.00	\$1,970.00
Deposit	\$60.00	\$60.00
Total	\$3,075.00	\$3,336.25

Commercial / Business:	In City	Outside City
Capacity Fee	See Building Dept.	See Building Dept.
Installation Fee/Min	See Building Dept.	See Building Dept.
Deposit	Min. \$60.00	Min. \$60.00
Total	Variable	Variable

**D. Notes:** \*City Code prevails for true and accurate Fees and Rates

**All meters will be installed and LOCKED until a verifiable/valid utilities account is activated by the customer, contractor, or authorized representative.**

#1 - A "lot" shall include each individual lot in a mobile home park and each individual lot in a RV Park. A "unit" shall include each individual bed in a nursing home or assisted living facility.

#2 - For commercial buildings, including hotels and motels, the base rates shall be calculated in accordance with the meter size for that establishment, regardless of the amount of individual units.

### Hydrant Meter Deposit

Meter	715.00
Fittings/Materials	300.00
Backflow Preventer	480.00
<b>TOTAL:</b>	<b>\$1,495.00</b>

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### Meter Install Fees

	3/4" Meter	1" Meter
Meter	218.40	293.70
Curb Stop	87.88	107.80
Fittings/Materials	262.80	391.70
Dual Check Backflow Preventer	87.12	
Reduced Pressure Backflow		250.10
Meter Box	26.51	
Concrete Pad		55.00
Labor	2 hrs X \$25.00/hr = \$50.00	8 hrs X \$25.00/hr = \$200.00
<b>TOTAL:</b>	<b>\$732.71</b>	<b>\$1,298.30</b>

	1 1/2" Meter	2" Meter
Meter	577.50	715.00
Curb Stop	195.60	284.90
Fittings/Materials	1288.00	1429.00
Reduced Pressure Backflow	478.40	541.90
Concrete Pad	55.00	55.00
Labor	8 hrs X \$25.00/hr = \$200.00	8 hrs X \$25.00/hr = \$200.00
<b>TOTAL:</b>	<b>\$2,794.50</b>	<b>\$3,225.80</b>

## Wastewater Installation Fee Schedule

4" connection to existing Sewer Gravity Main < 5' deep (same side of road, no asphalt cuts or repair required)			
Item	Qty	Hr Rate	Subtotal
Heavy Equipment Charge (Per Hour)	8	\$ 100.00	\$ 800.00
Employee Labor Charge (Per Hour)	24	\$ 25.00	\$ 600.00
Service Vehicle Charge (Per Hour)	16	\$ 20.00	\$ 320.00
Parts & Materials	Bundled		\$ 250.00
			Total*
			\$ 1,970.00

4" connection to existing Sewer Gravity Main > 5' deep (same side of road, no asphalt cuts or repair required)			
Item	Qty	Hr Rate	Subtotal
Heavy Equipment Charge (Per Hour)	16	\$ 100.00	\$ 1,600.00
Employee Labor Charge (Per Hour)	36	\$ 25.00	\$ 900.00
Service Vehicle Charge (Per Hour)	16	\$ 20.00	\$ 320.00
Parts & Materials	Bundled		\$ 250.00
			Total*
			\$ 3,070.00

6" connection to existing Sewer Gravity Main < 5' deep (same side of road, no asphalt cuts or repair required)			
Item	Qty	Hr Rate	Subtotal
Heavy Equipment Charge (Per Hour)	8	\$ 100.00	\$ 800.00
Employee Labor Charge (Per Hour)	24	\$ 25.00	\$ 600.00
Service Vehicle Charge (Per Hour)	16	\$ 20.00	\$ 320.00
Parts & Materials	Bundled		\$ 500.00
			Total*
			\$ 2,220.00

6" connection to existing Sewer Gravity Main > 5' deep (same side of road, no asphalt cuts or repair required)			
Item	Qty	Hr Rate	Subtotal
Heavy Equipment Charge (Per Hour)	16	\$ 100.00	\$ 1,600.00
Employee Labor Charge (Per Hour)	36	\$ 25.00	\$ 900.00
Service Vehicle Charge (Per Hour)	16	\$ 20.00	\$ 320.00
Parts & Materials	Bundled		\$ 500.00
			Total*
			\$ 3,320.00

Additional costs if roadway must be excavated to make the proposed sewer connection (Calculated for a 5' wide cut 24' long)			
Item	Qty	Hr Rate	Subtotal
Heavy Equipment Charge (Per Hour)	3	\$ 100.00	\$ 300.00
Employee Labor Charge (Per Hour)	6	\$ 25.00	\$ 150.00
Service Vehicle Charge (Per Hour)	3	\$ 20.00	\$ 60.00
Streets Heavy Equip Charge (Per Hour)	10	\$ 100.00	\$ 1,000.00
Streets Labor Charge (Per Hour)	12	\$ 25.00	\$ 300.00
Streets Service Vehicle Chg (Per Hour)	4	\$ 20.00	\$ 80.00
Asphalt & Limerock	Bundled		\$ 375.00
			Total^
			\$ 2,265.00

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\* Assumes that the new service connection will not require a paved road to be excavated. If road excavation is necessary, additional fees will be applicable.

^ Assumes aggregate material costs do not rise significantly above 2016 market rate

## **Cost Recovery**

### **Purpose:**

This Standard Operating Procedure is provided as guideline for recovering costs associated with repair, replacement, and/or installation/removal, etc. of the City of Zephyrhills (City) Utility Department (Department) materials, equipment, and labor.

### **Analysis:**

Occasionally, City personnel are contacted via emergency phone, regular phone, email, etc. to respond to a water or sewer leak or break, fire hydrant damage, etc., due to an accident, vandalism, natural causes, material failure, etc., prior to, during, or after normal working hours. Additionally, City personnel are contacted about water and/or sewer line breaks, leaks, etc. at places we provide utility services to but are not responsible for the maintenance of. Such as the Valleydale Resident Owned (RO) Mobile Home Park, Winter's Mobile Home Park, etc. Department materials, equipment, and labor could be utilized to correct the previously mentioned conditions.

With costs/charges in place there would be a form of continuity so the City would be able to recover all costs relating to the above. Requesting reimbursement from an insurance company, resident, or other organization to recover all costs would be known and equal among situations/conditions, and should be unchallenged if/when questioned by an organization, attorney, courts, etc. An itemized list of charges will be completed as soon as reasonably possible prior to any work commencing or within a reasonable time after.

### **Costs/Charges:**

- Normal Working Hours - Monday through Friday, 7am-3:30pm, excluding City Holidays
- Non-Normal Working Hour charges are to be calculated at 1 ½ (one and one half) times the Normal Working Hour Rates
- Minimum 1 (one) hour charge beginning at time of call out, and ending at completion of task, such as the return of vehicles and/or equipment and/or personnel to starting location

### **Employee:**

- Normal working hour rate - \$25.00 per hour, per employee. Charged in half-hour increments

### **Equipment (employee(s) NOT included in cost):**

- Vehicles (car, standard and/or utility truck, or similar) \$20.00 per hour, per vehicle. Charged in half-hour increments.
- Specialty Vehicles (Crane Truck, TV Truck, Flat Bed Truck, or similar) \$75.00 per hour. Charged in half-hour increments.
- Heavy Equipment (VacCon, Mini-Excavator, Backhoe, Loader, or similar) \$100.00 per hour, per piece of equipment. Charged in half-hour increments.

### **Materials:**

- All materials used for repair, replacement, etc. shall be charged to the organization, resident, insurance company, etc. at the City's cost(s), plus 10% (ten percent) for administrative purposes.